



CHOCTAW POINT CONTAINER TERMINAL
PHASE V EXPANSION
OPTION 1 - 25 ACRE YARD
COST ESTIMATION

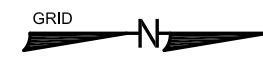
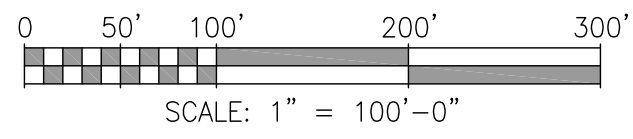
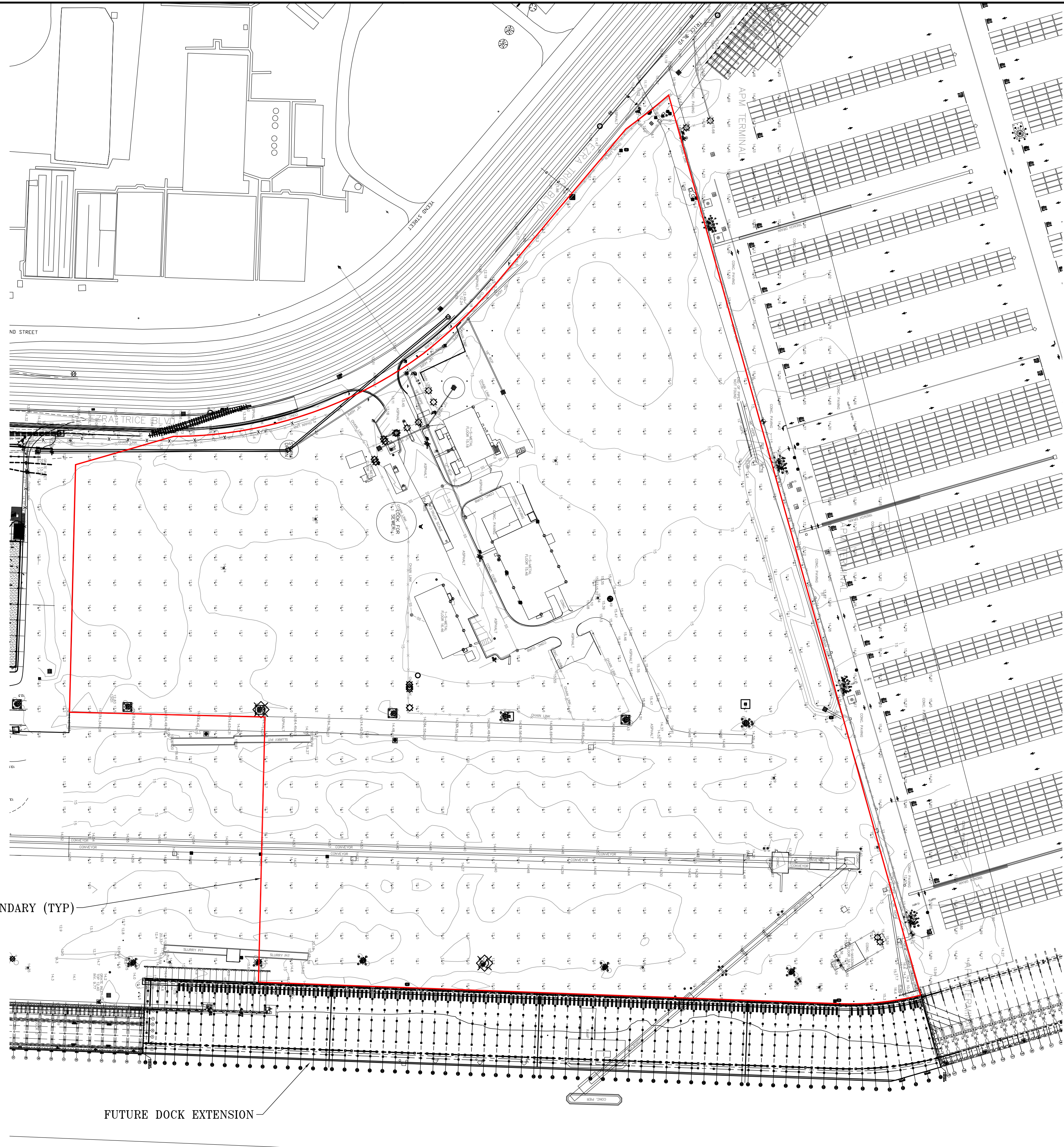
ITEM	DESCRIPTION	ESTIMATED COST
1	Yard Development	\$ 54,054,402
	Subtotal Option 1	\$ 54,054,402
	20% Contingency	\$ 10,810,880
	Total Option 1	\$ 64,865,282



**CHOCTAW POINT CONTAINER TERMINAL
 PHASE V EXPANSION
 ESTIMATED SCHEDULE OF VALUES
 YARD DEVELOPMENT - OPTION 1
 (25 ACRES)**

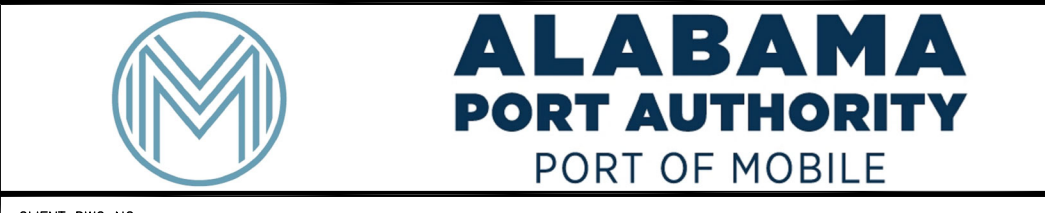
ITEM	DESCRIPTION	APPROX QUANTITY	UNIT PRICE	AMOUNT
1	Mobilization	Lump Sum	Lump Sum	\$ 1,825,000
2	Approximate BMP & Environmental Actions	Lump Sum	Lump Sum	\$ 125,000
3	Clear & Grub	Lump Sum	Lump Sum	\$ 81,250
4	Proof Rolling	Lump Sum	Lump Sum	\$ 50,000
5	Cut	93,750 C.Y.	\$ 10 /CY	\$ 937,500
6	Fill	31,250 C.Y.	\$ 15 /CY	\$ 468,750
7	Soil Cement	124,328 S.Y.	\$ 25.0 /SY	\$ 3,108,200
8	RCC Paving	124,328 S.Y.	\$ 145 /SY	\$ 18,027,560
9	Main Branch Drainage	Lump Sum	Lump Sum	\$ 2,187,500
10	Trench Drains Inclusive of Water Quality Units	Lump Sum	Lump Sum	\$ 3,437,500
11	Mesa Remaining Wall	16,516 S.F.	\$ 80 /S.F.	\$ 1,321,280
12	Firewater PiPing	Lump Sum	Lump Sum	\$ 309,375
13	Domestic Water Piping	Lump Sum	Lump Sum	\$ 59,375
14	Electrical	Lump Sum	Lump Sum	\$ 3,125,000
15	Substation	Lump Sum	Lump Sum	\$ 1,689,062
16	Light Pile FDN's	10 Ea.	\$ 70,000 Ea.	\$ 700,000
17	Highmast Light Poles & Fixtures	10 Ea.	\$ 175,000 Ea.	\$ 1,750,000
18	Shore Crane Power	Lump Sum	Lump Sum	\$ 2,254,000
19	Shore Power	Lump Sum	Lump Sum	\$ 3,174,000
20	Truck Chargers	Lump Sum	Lump Sum	\$ 5,313,000
21	Reefers	Lump Sum	Lump Sum	\$ 3,036,000
22	Striping and Pavement Markings	Lump Sum	Lump Sum	\$ 265,625
23	Fencing	Lump Sum	Lump Sum	\$ 171,875
24	Bollards	44 Ea.	\$ 2,500 Ea.	\$ 110,000
25	Row Signs	23 Ea.	\$ 3,100 Ea.	\$ 71,300
26	All Remaining Items for a Complete Job Installation	Lump Sum	Lump Sum	\$ 406,250
27	Demobilization	Lump Sum	Lump Sum	\$ 50,000

PRELIMINARY EST. TOTAL \$ 54,054,402



YARD BOUNDARY (TYP)

FUTURE DOCK EXTENSION



CLIENT DWG NO:
 CHOCTAW POINT CONTAINER TERMINAL
 PHASE V EXPANSION
 OPTION 1 – YARD BOUNDARY



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FOR: ALABAMA PORT AUTHORITY

NOTES

NO.	REVISION	DRAWN	CK'D	APPD	DATE
A	ISSUED FOR REVIEW	JLH	JEJ	RSG	
	REFERENCE DRAWINGS				

PROJECT NO: 4617 DWG NO: SK1 REV: A