Project Schedule

	Estimated Begin	Estimated Completion	Estimated Duration (Months)	2026				2027				2028				2029				2030				2031				2032				2033				2034				2035			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1 - Planning																																									
Grant Award Notification	Oct-26	Dec-26	3				■																																		
Grant Agreement Execution	May-27	Nov-27	6						■	■	■																															
Obligation of Funds (Planning Phase)	May-28	Aug-28	3										■	■																											
Consultant Selection	Aug-28	Nov-28	3											■	■																											
Project Initiation and Kickoff	Dec-28	Feb-29	2												■	■																									
Public Involvement Meetings	Feb-29	Mar-29	2													■																									
Data Collection and Baseline Review	Mar-29	Jun-29	3													■	■																									
Technical Analysis and Scenario Development	Jun-29	Sep-29	3														■	■																							
Draft Master Plan Preparation	Sep-29	Nov-29	2															■	■																							
Agency and Stakeholder Review	Nov-29	Jan-30	2																■	■																					
Final Plans and Deliverables	Jan-30	Mar-30	2																	■																					
Public Comment Period	Mar-30	May-30	2																	■	■																					
Master Plan Adoption	May-30	Jun-30	1																		■																					
Component 2 - Design																																									
Obligation of Funds (Design Phase)	May-28	Aug-28	3										■	■																											
Full Design	Aug-28	Aug-29	12											■	■	■	■																									
NEPA Clearance	Aug-28	Aug-29	12											■	■	■	■																									
ROW Certification	Not Applicable	-	-																																							
PS&E	Sep-29	Dec-29	3															■	■																							
Component 3 - Construction																																									
Obligation of Funds (Construction Phase)	Dec-29	Mar-30	3																■	■		■																			
Bid and Award	Apr-30	Jul-30	3																		■	■																			
Construction Duration	Aug-30	Aug-31	12																			■	■	■	■	■													■		

■ Statutory deadlines are as follows:

- Obligation Deadline = September 30, 2030
- Expenditure Deadline = September 30, 2035